

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **BERTRAM**

The City Council will conduct a public hearing on the proposed Budget at: **Bertram City Hall 50 Angle St Bertram, IA 52403 Meeting Date: 4/23/2025**
Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.00001

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 423-9766

City Clerk/Finance Officer's NAME
Raven Kuehl

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	146,455	92,985	88,130
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	146,455	92,985	88,130
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	46,701	46,403	46,370
Licenses & Permits	7	0	0	65
Use of Money and Property	8	7,000	7,000	7,011
Intergovernmental	9	37,660	37,660	238,900
Charges for Fees & Service	10	17,000	15,950	11,943
Special Assessments	11	0	0	0
Miscellaneous	12	55,200	55,200	328
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	337,984
Total Revenues and Other Sources	15	310,016	255,198	730,731
Expenditures & Other Financing Uses				
Public Safety	16	31,952	31,952	12,480
Public Works	17	325,900	170,900	81,971
Health and Social Services	18	300	300	0
Culture and Recreation	19	28,150	23,037	8,326
Community and Economic Development	20	25,050	11,050	0
General Government	21	113,445	79,309	54,219
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	524,797	316,548	156,996
Business Type / Enterprises	25	15,950	15,950	208,784
Total ALL Expenditures	26	540,747	332,498	365,780
Transfers Out	27	0	0	337,984
Total ALL Expenditures/Transfers Out	28	540,747	332,498	703,764
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-230,731	-77,300	26,967
Beginning Fund Balance July 1	30	1,176,181	1,253,481	1,226,514
Ending Fund Balance June 30	31	945,450	1,176,181	1,253,481

